

Statement of Activities

April 30, 2024

	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget	Annual Budget
Income					
GENERAL PARISH OPERATIONS Totals:	66,879.82	89,892.92	872,686.69	959,929.16	1,122,715.00
LITURGY AND WORSHIP Totals:	138.50	541.67	2,523.00	5,416.66	6,500.00
MINISTRY Totals:	(3,340.82)	0.00	492.28	0.00	0.00
FAITH FORMATION AND EVANGELIZATION Totals:	(727.60)	750.00	21,569.40	31,250.00	32,500.00
CHARITY AND OUTREACH Totals:	16,620.96	4,583.33	106,499.97	85,833.34	95,000.00
FACILITIES Totals:	3,475.00	4,166.67	45,167.50	41,666.66	50,000.00
PLANT Totals:	4,859.00	0.00	4,859.00	0.00	0.00
ENDOWMENT Totals:	(26,052.83)	0.00	52,567.74	0.00	0.00
Income Totals:	61,852.03	99,934.59	1,106,365.58	1,124,095.82	1,306,715.00
Expense					
GENERAL PARISH OPERATIONS Totals:	44,925.40	43,659.51	492,926.05	450,923.30	536,342.00
LITURGY AND WORSHIP Totals:	9,944.02	9,825.88	50,685.30	104,797.24	124,449.00
MINISTRY Totals:	391.50	416.67	4,963.66	4,166.66	5,000.00
FAITH FORMATION AND EVANGELIZATION Totals:	18,696.70	26,673.26	209,604.80	281,769.52	335,116.00
CHARITY AND OUTREACH Totals:	8,617.73	7,147.83	118,188.43	73,462.84	87,758.50
FACILITIES Totals:	23,618.55	18,169.33	285,139.72	182,410.84	218,049.50
Expense Totals:	106,193.90	105,892.48	1,161,507.96	1,097,530.40	1,306,715.00
Income - Expense:	(44,341.87)	(5,957.89)	(55,142.38)	26,565.42	0.00