

Statement of Activities 2025

November 30, 2024

	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget	YTD Budget vs. YTD Actual
Income					
GENERAL PARISH OPERATIONS Totals:	141,366.08	84,183.34	443,648.73	445,516.70	(1,867.97)
LITURGY AND WORSHIP Totals:	1,401.00	541.67	1,828.00	2,708.35	(880.35)
MINISTRY Totals:	(520.00)	0.00	(8,278.48)	0.00	(8,278.48)
FAITH FORMATION AND EVANGELIZATION Totals:	15,869.41	500.00	24,245.16	28,000.00	(3,754.84)
CHARITY AND OUTREACH Totals:	12,418.00	5,291.67	23,322.18	26,458.35	(3,136.17)
FACILITIES Totals:	4,115.00	4,500.00	22,428.50	22,500.00	(71.50)
PLANT Totals:	31,169.00	13,750.00	87,856.27	68,750.00	19,106.27
Income Totals:	205,818.49	108,766.68	595,050.36	593,933.40	1,116.96
Expense					
GENERAL PARISH OPERATIONS Totals:	36,175.52	49,154.14	228,076.01	264,306.70	36,230.69
LITURGY AND WORSHIP Totals:	6,256.25	7,406.60	45,298.56	39,437.00	(5,861.56)
MINISTRY Totals:	0.00	625.00	0.00	3,125.00	3,125.00
FAITH FORMATION AND EVANGELIZATION Totals:	10,476.62	21,422.36	92,848.10	111,073.80	18,225.70
CHARITY AND OUTREACH Totals:	13,346.76	7,102.50	48,755.04	36,550.50	(12,204.54)
FACILITIES Totals:	14,731.14	19,892.89	87,765.09	103,442.09	15,677.00
PLANT Totals:	0.00	13,750.00	0.00	68,750.00	68,750.00
Expense Totals:	80,986.29	119,353.49	502,742.80	626,685.09	123,942.29
Income - Expense:	124,832.20	(10,586.81)	92,307.56	(32,751.69)	125,059.25