

# Statement of Activities

October 31, 2024

	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget	YTD Budget vs. YTD Actual
<b>Income</b>					
GENERAL PARISH OPERATIONS Totals:	64,224.10	109,483.34	302,282.65	361,333.36	(59,050.71)
LITURGY AND WORSHIP Totals:	124.00	541.67	427.00	2,166.68	(1,739.68)
MINISTRY Totals:	(52.50)	0.00	(7,758.48)	0.00	(7,758.48)
FAITH FORMATION AND EVANGELIZATION Totals:	(2,670.32)	0.00	8,375.75	27,500.00	(19,124.25)
CHARITY AND OUTREACH Totals:	2,947.93	5,291.67	10,904.18	21,166.68	(10,262.50)
FACILITIES Totals:	4,135.00	4,500.00	18,313.50	18,000.00	313.50
PLANT Totals:	10,941.52	13,750.00	56,687.27	55,000.00	1,687.27
Income Totals:	79,649.73	133,566.68	389,231.87	485,166.72	(95,934.85)
<b>Expense</b>					
GENERAL PARISH OPERATIONS Totals:	28,132.83	55,354.14	191,900.49	215,152.56	23,252.07
LITURGY AND WORSHIP Totals:	4,938.78	7,406.60	39,042.31	32,030.40	(7,011.91)
MINISTRY Totals:	0.00	625.00	0.00	2,500.00	2,500.00
FAITH FORMATION AND EVANGELIZATION Totals:	17,945.57	21,422.36	82,371.48	89,651.44	7,279.96
CHARITY AND OUTREACH Totals:	5,584.26	7,102.50	35,408.28	29,448.00	(5,960.28)
FACILITIES Totals:	12,841.38	20,726.23	73,033.95	83,549.20	10,515.25
PLANT Totals:	0.00	13,750.00	0.00	55,000.00	55,000.00
Expense Totals:	69,442.82	126,386.83	421,756.51	507,331.60	85,575.09
<b>Income - Expense:</b>	10,206.91	7,179.85	(32,524.64)	(22,164.88)	(10,359.76)