

Statement of Activities 2025

January 31, 2025

	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget	YTD Budget vs. YTD Actual
Income					
GENERAL PARISH OPERATIONS Totals:	72,669.70	78,083.26	635,861.07	643,733.30	(7,872.23)
LITURGY AND WORSHIP Totals:	108.00	541.63	2,162.00	3,791.65	(1,629.65)
MINISTRY Totals:	432.25	0.00	(7,751.23)	0.00	(7,751.23)
FAITH FORMATION AND EVANGELIZATION Totals:	150.16	500.00	26,559.32	29,000.00	(2,440.68)
CHARITY AND OUTREACH Totals:	19,311.50	5,291.63	58,606.36	97,041.65	(38,435.29)
FACILITIES Totals:	3,919.50	4,500.00	30,954.50	31,500.00	(545.50)
PLANT Totals:	115.30	13,750.00	101,394.86	96,250.00	5,144.86
Income Totals:	96,706.41	102,666.52	847,786.88	901,316.60	(53,529.72)
Expense					
GENERAL PARISH OPERATIONS Totals:	54,766.11	60,241.21	341,067.30	373,703.05	32,635.75
LITURGY AND WORSHIP Totals:	10,199.33	9,810.40	65,841.32	56,654.00	(9,187.32)
MINISTRY Totals:	0.00	625.00	0.00	4,375.00	4,375.00
FAITH FORMATION AND EVANGELIZATION Totals:	22,778.66	25,384.54	144,030.25	157,880.70	13,850.45
CHARITY AND OUTREACH Totals:	9,060.86	8,140.50	65,441.87	51,793.50	(13,648.37)
FACILITIES Totals:	23,625.52	22,201.96	127,558.67	146,370.28	18,811.61
PLANT Totals:	0.00	13,750.00	0.00	96,250.00	96,250.00
Expense Totals:	120,430.48	140,153.61	743,939.41	887,026.53	143,087.12
Income - Expense:	(23,724.07)	(37,487.09)	103,847.47	14,290.07	89,557.40