

Statement of Activities

2025

February 28, 2025

	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget	YTD Budget vs. YTD Actual
Income					
GENERAL PARISH OPERATIONS Totals:	62,018.95	88,083.34	697,880.02	731,816.64	(33,936.62)
LITURGY AND WORSHIP Totals:	126.00	541.67	2,288.00	4,333.32	(2,045.32)
MINISTRY Totals:	33.00	0.00	(7,718.23)	0.00	(7,718.23)
FAITH FORMATION AND EVANGELIZATION Totals:	565.00	500.00	27,124.32	29,500.00	(2,375.68)
CHARITY AND OUTREACH Totals:	32,742.50	5,291.67	91,348.86	102,333.32	(10,984.46)
FACILITIES Totals:	6,026.00	4,500.00	36,980.50	36,000.00	980.50
PLANT Totals:	8,663.26	13,750.00	110,058.12	110,000.00	58.12
Income Totals:	110,174.71	112,666.68	957,961.59	1,013,983.28	(56,021.69)
Expense					
GENERAL PARISH OPERATIONS Totals:	42,178.31	49,156.14	383,245.61	422,859.19	39,613.58
LITURGY AND WORSHIP Totals:	5,841.36	7,402.60	71,682.68	64,056.60	(7,626.08)
MINISTRY Totals:	(35.00)	625.00	(35.00)	5,000.00	5,035.00
FAITH FORMATION AND EVANGELIZATION Totals:	18,336.17	21,422.36	162,366.42	179,303.06	16,936.64
CHARITY AND OUTREACH Totals:	5,026.42	7,102.50	70,468.29	58,896.00	(11,572.29)
FACILITIES Totals:	19,428.26	20,726.23	146,986.93	167,096.51	20,109.58
PLANT Totals:	0.00	13,750.00	0.00	110,000.00	110,000.00
Expense Totals:	90,775.52	120,184.83	834,714.93	1,007,211.36	172,496.43
Income - Expense:	19,399.19	(7,518.15)	123,246.66	6,771.92	116,474.74