

Statement of Activities 2025

March 31, 2025

	Current Month Actual	Current Month Budget	YTD Actual	YTD Budget	YTD Budget vs. YTD Actual
Income					
GENERAL PARISH OPERATIONS Totals:	84,958.77	90,133.34	782,838.79	821,949.98	(39,111.19)
LITURGY AND WORSHIP Totals:	406.00	541.67	2,694.00	4,874.99	(2,180.99)
MINISTRY Totals:	2,048.11	0.00	(5,670.12)	0.00	(5,670.12)
FAITH FORMATION AND EVANGELIZATION Totals:	(1,658.83)	500.00	25,465.49	30,000.00	(4,534.51)
CHARITY AND OUTREACH Totals:	10,208.51	5,291.67	101,557.37	107,624.99	(6,067.62)
FACILITIES Totals:	4,452.00	4,500.00	41,432.50	40,500.00	932.50
PLANT Totals:	9,188.30	13,750.00	119,246.42	123,750.00	(4,503.58)
Income Totals:	109,602.86	114,716.68	1,067,564.45	1,128,699.96	(61,135.51)
Expense					
GENERAL PARISH OPERATIONS Totals:	40,733.77	49,156.14	423,979.38	472,015.33	48,035.95
LITURGY AND WORSHIP Totals:	8,975.86	7,406.60	80,658.54	71,463.20	(9,195.34)
MINISTRY Totals:	(215.00)	625.00	(250.00)	5,625.00	5,875.00
FAITH FORMATION AND EVANGELIZATION Totals:	18,561.94	21,422.36	180,928.36	200,725.42	19,797.06
CHARITY AND OUTREACH Totals:	11,286.79	7,102.50	81,755.08	65,998.50	(15,756.58)
FACILITIES Totals:	17,678.29	19,892.89	164,665.22	186,989.40	22,324.18
PLANT Totals:	0.00	13,750.00	0.00	123,750.00	123,750.00
Expense Totals:	97,021.65	119,355.49	931,736.58	1,126,566.85	194,830.27
Income - Expense:	12,581.21	(4,638.81)	135,827.87	2,133.11	133,694.76